



**Seminole County Public Schools**  
**Lottery Expenditures**  
**2014-15**

					Fiscal Year To Date Expenditures				
					Thru 1st Quarter	Thru 2nd Quarter	Thru 3rd Quarter	Thru 4th Quarter	
					July 1-September 30	July 1- December 31	July 1 - March 31	July 1 - June 30	
<b>Program Activity:</b>									
<b>1. For programs previously funded through state categorical funds or through state.</b>									
<input type="checkbox"/> <b>Student Development Services (Project # 4173)</b> <i>Funds used for Elementary and High School Guidance Counselors</i>									
<input type="checkbox"/> <b>Dividend Lottery Enhancement (Project 4178)</b> <i>Funds used for Dividend Volunteer Program</i>									
<input type="checkbox"/> <b>Resource Officers (Project # 4009)</b> <i>Funds used for School Resource Officers</i>									
<b>2. To supplement partially funded state categorical program dollars.</b>									
<input type="checkbox"/> <b>Student Transportation Services</b>									
<b>3. To provide an increase in employee compensation.</b>									
<input type="checkbox"/> <b>Salary Increase + Related Benefits</b>									
<b>4. To develop and implement school improvement plans.</b>									
<input type="checkbox"/> <b>School Improvement Funds (Project 4670 &amp; 4682)</b> <i>\$ per Unweighted FTE is distributed to each school to be used for school improvement at the discretion of the school advisory councils.</i>					\$ 82,313.41	\$ 181,838	\$ 271,616	\$ 341,345	
<b>5. Education enhancement related activities.</b>									
<b>Total Lottery Funds Expended</b>					\$ 82,313	\$ 181,838	\$ 271,616	\$ 341,345	
<b>Lottery Funding &amp; Expenditure Recap</b>									
<b>Lottery Allocation 2014-15</b>								\$ 234,569	
<b>Add: Beginning Balance</b> <i>(Carryover of School Improvement Funds from June 30, 2014)</i>								\$ 303,405	
<b>Total Available</b>								\$ 537,974	
<b>Less: Ending Balance</b> <i>(School Improvement Funds Unexpended at June 30, 2015)</i>								\$ 196,629	
<b>Total Expenditure FY 2012-13</b>								\$ 341,345	
* = Total Expenditures adjusted to the amount of Lottery Funds Available less Amount of Carryover.									